App F IX 4

Previous Reference

19 51-52
(ml)

p 58 E-K

Later References

File No 26-51

Serial Nos 5-6

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for December 1951

SUBJECT

Budget Estimates of Challalure Town Municipality for 1951-52

L 10446-8/ml 26-51-6 dt 31-12-51

D C Chittoor

CS, A-D

PSF, 51 C Challalure

Secretary

WD 01086—GPB—25 000—18-9-50

R[illegible]S APP F III—1]

GENERAL AND REVENUE SECRETARIAT

( )

NOTES

File No

FILE HEADING

Budget Estimates of Chittaranjan Town Municipality — for 1957-52

FROM

The Deputy-Commissioner Chittaranjan Sub.

No AG C 968-63/57-52 Dated 25 7 57 Received

Diary No 4291 | Enclos | Spare copies | Serial No

BRIEF ABSTRACT OF LETTER

0191/CSA 11/X Forwards for sanction the Budget Estimates of Chittaranjan Town Municipality for the year 1957-52

OFFICE OF THE CONTROLLER OF STATE ACCOUNTS

11/X

NOTES AND ORDERS

This may kindly be referred to Accounts to the Controller State Accounts Deptt Branch for furnishing his remarks

No 190 Dated 8 10 57

Sm 8/X 10/8/57

2 Forwarded to the Controller State Accounts Deptt for favour of remarks

Asstt Secy 7/10

In L-55 Secy Deptt 7/10

8/8/10

NOTES—First Sheet

WD 010865—GPB—20 000—2-8-56

01-

File No 4291/H1 of 195 | General and Revenue Secretariat

3) U.O.No 3 /C S A dated 15th Nov 1951

The budget Estimates may be approved as modified by the Deputy Commissioner, Chitaldrug, subject to the observations noted ~~below~~ hereunder "The arrears under Tax on buildings and lands are heavy and collection work has to be improved The collections during 49-50 under House Tax ~~is~~ have been extremely poor, being less than 40% of the demand for the year When the assessed taxes are in such heavy arrears the Municipality seems to have proposed levy of octroi on additional articles to augment its resources The Municipality should take steps for collecting the arrears before attempting to levy additional taxes

A sum of Rs 40,000/- is expected to be realised under octroi during 51-52 The factors leading to this increased provision are stated in the explanatory memorandum to be the following

(1) Extra vigilance resulting in increased revenue of Rs 7000/-, and

(2) Additional collection on new articles proposed to Government to be brought under the levy of Rs 10,000/-

The retention of the provision made on account of item (2) above pending sanction of Government to the resolution of the council is for the consideration of Government Whether increased vigilance can bring in additional revenue to the extent of Rs 7000/- is also open to doubt

" If the additional provision of Rs 17,000/- under octroi is not realised the municipal fund will close with a minus balance at the end of the year The Municipality may be cautioned that the optional items of expenditure may be incurred subject to the availability of funds "

Statement D showing the estimated Demand, Collection and balance of the Municipality under Municipal

4251/M1 Budget Estimates of Calcutta Corpn M/S for 1951-52

rates and taxes has been prepared in a most unsatisfactory manner The closing balances of the actuals for the year 1949-50 have not been taken as the opening balances of the revised estimate for 1950-51 and the revised estimate for 1950-51 is therefore inaccurate The need for accurate budgeting requires to be impressed on the Municipality

The Budget Estimates have been prepared and sent for approval long after the commencement of the year Strict adherence to Section 186(2) of the Town Municipalities Act in presenting the Budget ~~estimate~~ ~~Calendar~~ has also to be insisted on

CONTROLLER, 16"
STATE ACCOUNTS DEPARTMENT

Secretary to Govt
L S G Department

16/11

16/11

16/11

4 The remarks of the Controller S A D as for perusal

5 A draft G O incorporating the remarks of the Controller S A D as put up for approval

20/11

20/11/51

6 The Deputy Commissioner has reduced the income under octroi from Rs 42,000/- to Rs 40,000/- in her proposals sent to Govt The Controller S A D has observed that Rs 117000/- is the excess income anticipated by the Municipality Out of this sum of Rs 117000

4251

M' Budgets-Estimates-of the Chalakudy Town Mf-
for the year 1951-52

Rs 10,000/- is anticipated income under octroi proposed to be levied on fresh items. The Controller states that the retention of the amount of Rs 10,000/- is for the consideration of Govt if it is ordered that Rs 10,000/-, should be deleted there will be a minus balance. To avoid this, another item under expenditure side should also be deleted. The Municipality proposed that a lorry should be purchased at Rs. 10,000/- (vide Report of the Dep Comr) If this item accompanying me is deleted, the minus balance can be avoided.

As regards Rs 7000/- which is again anticipated extra pillars is exercised for orders whether this item may be retained. However the despatch-cum has stated that as Rs 10,000 based on the actuals of the previous year

L1291
FH

Budget estimate of Cuttack Mfg for 57-52

But the revised estimate for 50-57 shows that only Rs 28,796/- was realised. Hence Rs 40 000/- does not show the actuals. Hence for orders whether Rs 40,000/- suggested by the Dep comm has to retained or whether Rs 28,796 or Rs 29,000/- has to be retained After hand orders the the Receipt & expenditure Scale will be worked up & submitted for final approval

8895
23/11

Secy
d 55

22/11(57)

8 Receipts under octroi may be taken as Rs 30,000/- as the levy of octroi on addl items is not likely to come into force during the current year. as model rules have to framed under the TM Act of 1951 & then adopted by the Mfg the expenditure on levy may also be ~~not~~ deleted

Resubmit after effecting necessary entries in the chart & on the lines as ~~suggested~~ above

Dr 25/x

24/x

Smt 1

Sms 1/11/57 "Levy items is omitted Please note it & correct"

4221

Budget Estimates of the Chalakudy Town Mts

Why have you shown Rs 11 500 as the amount to be deleted from the conservancy transportation - instead of Rs 10 000 only

Kindly refer as under Vide Item R on the Budget Estimates of the Chalakudy Mts - wherein the proceedings Rs Clerk indicates the expenditure on the lorry which amounts to Rs 11,500/-

Rs 10,000 as the actual cost of the lorry as per the
~~Rs 5 000~~ and unpaid Expenditure for repairs
~~Rs 1000~~ Transport

The Expenditure at A (~~Rs 11 500~~) is also deleted as the items have to be excluded of the purchase of a lorry as sanctioned

Submitted for orders and for kind approval of the Govt as already put up

9782 Dr 19/12 18/12

In the draft to put up the figures are noted correctly for appl

Secy 18/12/57

Dy LSG

May be appd

Dy 22/12/57

Dy 19/12

Dy 26/12

OFFICE OF THE MINISTER FOR LOCAL SELF-GOVERNMENT
4979
21/12/57

Rec'd 24/12

Dy LSG

Budget Estimates Challakere Town Municipality

4 copy
ML

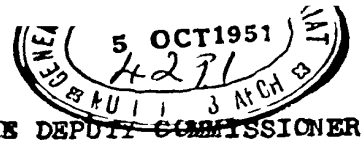
To

The Dy Comm Chitradurga Dt
The Executive S°A D Bhuvan -
The President TMC Challakere

L 10446-87/MI 26-51-6
Dt 31 12 51

Sanctions

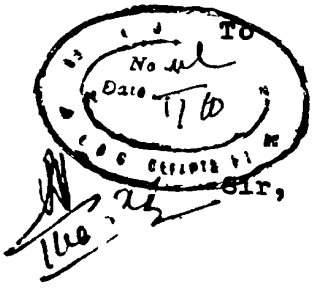
12/1/52



No A6 C 968=63/51=52
Encl: Budget Estimates

OFFICE OF THE DEPUTY COMMISSIONER,
Chitaldrug District,
Dated, Chitaldrug, 25th Sept 1951

Mi 26-51-5



To

Sri K Balasubramanyam, M Sc ,
Secretary to Government of Mysore,
Local Self Government Department,
BANGALORE

Sir,

Sub Budget Estimates of Challakere Town Municipality for 1951=52

I write to enclose herewith the Budget Estimates of Challakere Town Municipality for 1951=52 for favour of kind perusal and obtaining sanction of Government with the following modifications

The Municipal Council anticipates an income of Rs 99996/= with an expenditure of Rs 96830/= with the opening balance of ~~XXXXXXXXX~~ Rs 10801/= and a closing balance of Rs 13967/=

Receipt Side

Budget Head		Proposed by the Council	Recommended	
A1	Octroi	42,000/=	40,000/=	based on actuals
A2	Taxes on buildings and lands,	6,000/=	5,000/=	
A5	Tolls & Ferries	11,000/=	10,000/=	
C6	Income from Markets	2,096/=		Since the Council ha resolved to abolish the levy of ground rent

With the above modifications, the total receipts from all heads in the Budget will be as follows

A	Rs 57,473/=
B	Rs 135/=
C	Rs 16,762/=
D	Rs 19,530/=
Total	Rs 93,900/=

P T.O.

Expenditure Side

B PUBLIC SAFETY A sum of Rs 501/= is shown as a contribution to the sufferers of Manumianahatti in Fire Accident This Hamlet is not included in the Municipal limits It is not a legitimate charge on the Municipal funds This provision may kindly be deleted ----

The total expenditure under all heads, will therefore be as follows

A	Rs	14,644/=
B.	Rs	4,720/= I
D	Rs.	19,000/=
E	Rs	40,651/=
F	Rs	8,848/=
G	Rs	2,000/=
H	Rs	750/=
I	Rs	5,716/=
Total	Rs	96,329/=

The financial position of the Municipality is as follows

Opening Balance	Rs	10,801/=
Receipts	Rs	93,900/=
Total	Rs	104,701/=
Expenditure	Rs	96,329/=
Closing Balance	Rs	8,372/=

The normal income of the Municipality is Rs 63,370/=

Total Receipts			Rs 93,900/=
Deduct Extraordinary items			
1) Sale of lands	Rs	10,000	
2) Sale of Conservancy Cart	Rs	1,000	Rs 30,530/=
3) Public Debt	Rs	19,530	
Total			Rs 63,370/=

Normal Expenditure is Rs 51,613/=

Total Expenditure		Rs	96,329/=
Deduct Extraordinary Items			
(1) Public Works Optional	Rs 19,000/=		
(2) Purchase of a lorry	Rs 10,000/=		
(3) Contribution to Combined Hospital	Rs 10,000/=		
(4) Public Debt	Rs 5,716/=		
		Rs	44,716/=
		Rs	51,613/=

The normal income is above the normal expenditure

I request that sanction of Government may kindly be obtained to the Budget Estimates of Challakere ~~M~~ Town Municipality for 1951=52 The explanatory note furnished by the President with the Draft Budget is enclosed for favour of kind perusal

Yours faithfully,

R S M

FOR DEPUTY COMMISSIONER,
Chitaldrug District
(Absent from Headquarters)

RSR/

Explanatory Note on the Budget Estimates of Chalakkere Town Municipality for the year 1951-52.

Receipts

1 Octroi

25000
7000
7000
3000
42000

Though the average revenue of the last 4 years is between 25 and 28 thousand, it is hoped to secure an increase of about Rs500 to 600 every month by exercising greater and more effective supervision over octroi collection and thus gives an annual increase of about Rs 7000/-

The council have proposed to levy octroi on some more goods like petrol, cement, earthenware ground nut oil and proposals are pending sanction of Govt of the Presidency, it would fetch an income of Rs 7000/- and octroi duty on sugar, standard cloth etc imported by the Amildar Chalakere Taluk has not been paid from the introduction of the Control orders. A sum of ~~Rs~~ at least Rs 3000/- is expected to be received by way of arrears these make up a total of Rs 42000/-

2 Taxes on buildings and lands

The provision of Rs 60000/- includes current normal

PTO

demand of Rs 9500/- and arrears of about Rs 1500/- and a further sum of Rs 2000/- expected as increase consequent on the revision of assessment pending finalization by the municipal council. The matter will be pushed through and the increase will be brought to books very early.

These figures include arrears of previous years and are based on actuals arrived at after perusing of the demand registers

3+4 Taxes on Vehicles + Animals and professions + Trades

Daily toll has been increased from 1 & 51 and is being worked departmentally and it is estimated to return an income of Rs 11000/- during the Budgeted-year

5 Tolls and Ferries

A sum of Rs 750/- is provided under this head based on actual calculations

7 Fishing Tax

A sum of Rs 3278/- is expected under this head and even this is based on actual calculations as noted above with margin

C Rents on Buildings and Lands

1)	Bus stand Hotel	1055-0-0
2)	Rent on Shandy Stalls	720-0-0
3)	on old Museum building	120-0-0
4)	on Lorry Tanks	750-0-0
5)	on Butchery shops	69-0-0

6 Rent on area leased to petrol bunk Rs1801
7 Rent on Mutton stalls Rs880/
32787

2 Sale of lands

It is proposed to form some more plots with land available on the northern side in addition to 6 x shop plots available for sale when 6 x shop plots are expected to fetch an amount of at least Rs60000/- & the minimum sum of Rs24000/- is expected to be realized by sale of other plots it may even be possible to realize more money than is provided

other items
sale of Scrap
Conservancy Carts

The Municipality owns the conservancy carts and the right to remove street rubbish in these two carts is being sold in public auction from year to year it is found in practice that the system is not working out satisfactorily as for every minor break there will be dislocation of work and the Municipality has to contract the contractor for every such affair At least one cart will be out of order almost every day for some reason or other, and there will be loud complaints from the rate-payers that the rubbish is not properly and punctually cleared etc. with a view to avoid the difficulty, it is proposed to own a lorry at a cost of about Rs10,000/- and

the Municipal Council have neither meeting held on 30 4 81 passed a resolution to this effect In view of this proposal, it is proposed to sell away the existing tiles cars and these are estimated to fetch a sum of Rs 1000/- as they are rubber tyred

About 50 manure bills are proposed to be sold during the budget year and a sum of Rs 1200/- is estimated from this source 3 sale of compost manure

There has been a large variation under this head between the revised figures for 80 81 and the estimate for 81 82 The Council have recently resolved that shandy ground rent be abandoned with effect from 1 4 81 and the Municipality stands to lose about 3-4 thousand rupees under this head including this item (ground rent) a sum of ~~Rs 3000/-~~ 12 000/- was provided under this head last year and a sum of Rs 500 9/- only was realized Now that the council have resolved to abandon levy of ground rents, no income at all is estimated under this head Hence a sum of Rs 2096/- only 6 Income from markets-

being the arrears of previous years which is expected to be collected during the year 51-52 is provided

9 License fee

A sum of Rs 9000/- is expected to be collected during the Budget year and the provision includes arrears Hence the provision may kindly be retained

8 Public Debt Deposits

A sum of Rs 20000/- is provided under this head based on the average of previous years Deposits are expected to be made as earnest money in connection with sales of vans & lands This provision may kindly be retained

Advances

A sum of Rs 14614/- is provided under this head A sum of nearly 22000/- paid as advance to public works department on account of various works is outstanding against recoveries from several years It is proposed to ~~get~~ either get these works done or get the amount realized to Municipal Funds during the Budget year A sum of Rs 14614/- only is expected to be realized this way The Deputy Commissioner also

pleased to observe during the course of his interaction of the officers in 2a & 5th Committee that immediate action may be taken to get the amounts acquitted ~~wrongly~~ Hence the provision may kindly be retained

A sum of Rs 916/- only is under the head provided, based on actual calculations and the needs no explanation

The total Receipts from all the heads will be Rs 99996-00

A	61473-00
B	135-00
C	18858 00
F	19530 00
	99,996-00

EXPENDITURE

Provision has been made for meeting the other salary A General Administration bills including the honorarium other Establishment board to the president and the V.C president and a sum of Rs 5628/- only is provided under the head based on actual calculations and the provision may kindly be retained A sum of Rs 300/- for meeting — A charge Rs 120/- towards other contingency @ Rs 10/- per month, & Rs 150/- towards stationery supplied by Govt Deptt have also been provided based on accounts of previous years & those under

may also be kindly pretained

old records have been bundled and piled up in the office and these have yet to be sorted and neatly kept and the office furniture is inadequate and at least two almirahs have to be purchased immediately as a sum of Rs 600/- has been provided for this item

The office work has been increasing considerably of late in consistence with the increase in revenue and the establishment and incoming and outgoing correspondence has been on the increase. The two Clerks sanctioned to the office are grossly overworked much of the time is taken up devoted for handcopying drafts etc - and therefore the purchase of a typewriter is found an absolute necessity and the remunerated Council have passed a resolution on 30 & 31 according up admissible to the expenditure on furniture & typewriter of kindly sanctioned, action will be taken to purchase these items from a Firm approved by the Stores purchase Committee the provision of Rs 500/- & Rs 800/- for Furniture and Typewriter (respectively) I may therefore

PT

be kindly retained

Under this head, a sum of Rs 1201 towards postal expenses, Rs 101- towards telegram charges, Rs 200/- towards printing charges, Rs 230/- towards Advertisement charges Rs 325/- towards clearing up of premises and a further sum of Rs 400/- towards expenditure to be incurred in connection with the municipal elections to be held as per new constitution has been provided. All these items have been very scrupulously provided for and amounts provided are as per actual requirements these items may therefore be kindly retained A sum of Rs 100/- has been provided under the same head to meet the expenditure towards purchase of gazette and other books etc required for office use this item also may kindly be retained

+ Miscellaneous

provision has been made for meeting the establishment charges of Road Staff sanctioned in G O No 1 1925-3/MU & SO 4 dated 19 5 50 and also for one additional Mukkadam on Rs 20/- + Rs 12/- (DA) and one peon

II Collection

1 mukkadam on Rs 20/- + Rs 12/- each

4 peons on Rs 14/ + Rs 12/- each

and

9 on Rs 14/ + Rs 12/ (DA) for the additional cooked opened at Padagatte pending sanction of Govt As collection of daily toll has been given effected it from 1 4 81, Expenditure showed that an additional gate was absolutely necessary and the Council has therefore resolved that a gate be opened at Padagatte with necessary staff pending sanction proposals are being sent separately ~~to~~ regarding staff for sanction of Govt the proposals made may kindly be returned

permanency Rs 2904/
Temporary Rs 696/

Further a sum of Rs 200/- under Contingencies and Rs 300/- under Miscellaneous have been provided to meet the expenditure for burning kerosene oil, gum, nails etc for meeting the expenditure for putting up notice boards and the new proposed toll — respectively — these items may therefore be kindly returned

9 Mohatarfa

Under this head, a sum of Rs 720/- only is provided as in previous years and is based on calculation — A sum of Rs 50/- for painting door numbers and a sum of Rs 50/- towards the cost of cycle badges to owners

as very essential these provisions may kindly be retained

A sum of Rs 841/- only is provided under this head based on actual calculations and the same may kindly be retained — Pensions & Gratuities (iii)

The Municipal Council have passed a resolution in their meeting held on 10.3.81 that a sum of Rs 501/- may be paid to the sufferers at Hanumanthna Halli, who suffered loss to the extent of Rs 30000/- on account of accidental Fire which broke out in Tea and Sanction of Govt has accordingly been sought for. A sum of Rs 100/- only has been provided to cover any such emergency during 81-82 The provision may therefore be kindly retained — B Public Safety — Accidental Fires 1(b)

A sum of Rs 4610/- only is provided under this head and this covers lighting charges for the 26 additional street lights which the Municipal Council are proposed to put up the work is held up for want of materials However, as the work is scheduled to be completed during the earlier part of the year, provision has been made and the same may kindly be retained — Electric lighting charges 2(a)

(Continued)

D public works A sum of Rs 12000/- ... original works and a sum of Rs 50001- for repairs has been provided for 81-82 out of the Rs 12000/- for original works, a sum of Rs 5000/- is proposed for the head for taring up ~~road~~ Veerabhadra Swamy temple Street, a sum of Rs 5000/- for construction of quarters for the Municipal Staff and a sum of Rs 2000/- for putting up a Compound bifurcating the Cinema premises from the park area so that any attempts made at improving the municipal park may be worthwhile As it stands now, public go in and out ~~of~~ the park premises who wish to attend the Cinema during evening hours and young plants get damaged As it is proposed to improve the park during the ensuing year taking some effective action on putting up a compound wall immediately next so far as taring up roads is concerned it may be stated the municipality has been spending some thing like 6-8 thousand Rs per year for repairs every year If this head, large of important roads of the TOWN is taken up one after the other on systematic programme of work covering about 5 years

all the important roads could be taken over the annual recurring expenditure towards repairs which amounts to nearly 6 thousand rupees every year could be avoided

Regarding quarters the ~~Chief Office~~ Municipal staff the Council have brought them to be an important one as any other An account of scarcity of dwelling houses is a very difficult to secure suitable houses at reasonable rent- with a view to obtain decent housing facilities to the staff, it is proposed to construct quarters at one quarter per year and therefore a provision of Rs 5000/- is made

The Council have approved of the expenditure on all these items in their meeting held on 30 4 51

Plans and estimates are under preparation and further action would be pushed through as circumstance, the provision of Rs 12,000/- for original works and Rs 5000/- for repairs may kindly be retained

A sum of Rs 2000/- is provided under this head based on previous years' figures and the same may kindly be retained — Acquisitions

A sum of Rs 9174/- is provided for meeting the 2 Sanitation and conservancy —

establishment-both of the permanent staff and a sum of Rs 10806 for making the salary of three scavengers at Rs 18/- + Rs 12/- p m As scavenging work had to be arranged for with town immediately and ~~they could~~ as scavengers could not be secured locally the services of three scavengers had to be recruited from out-side and they had to be paid at Rs 18/- + Rs 12/- p m monthly as mentioned above by which may kindly be sanctioned as this has already been entertained pro-forma pending regular sanction will be issued hereafter -

Additional Establishment.

At present, street sweeping is being removed by contractors in Cinnabar by two carts but there have been daily complaints that the work is not being done etc. It is found that out of the two carts one will be out of order almost every day and the average out-put from these carts is very poor It has been very difficult to bring these contractors under control as they are under-stood control of the contractors and for every trouble, the office has to negotiate with the contractor who on many occasions can not be readily available so avoid the

d Hacultry, the pournal hour
proposed to sell away the
present cars and buy a lorry
instead and a sum of
Rs 10 000 has been tentatively
provided under 2(c) In accordance
with the new, the pournal hour
proposed to abhorb one driver
on Rs 260/- p m in grade Rs 80-375
+DA and a cleaner on Rs 2 8/-
in grade Rs 25-1 30 +DA and
a sum of Rs 1344/- has been
provided for him and this provision
may kindly be retained

As explained in the above 2(c) purchase of
para, a sum of Rs 70 000/- lorry
has been provided for purchase
of lorry for removal of Street-
sweepings, and a sum of
Rs 500/- for repairs and
a further sum of Rs 1000/- has
been provided under miscellaneous
to cover the cost of petrol etc
and these provisions may
kindly be retained

Sum expenditure is of 2(d) Plague and
an unforeseen nature A lump Cholera charges-
sum provision of Rs 500/-
has been made Cost of phenyle
lotion is required from day to
day use is also proposed to be
met out of this provision
Hence, the minimum provision
of Rs 500/- may kindly be retained

A sum of Rs 778/- is due 3 Medical Relief
to be paid towards medical with mid-up Vaccination
contribution for the year 50-51,
and with-dues a like sum

of Rs 7785/- for 51 52 a sum of Rs 1556/- only is provided under this head and this provision may kindly be retained

Country medicines

A sum of Rs 65-11-0 is due to be paid for the year 50 51 and a sum of Rs 100/- only has been provided for 51 52 and there being, the total provision of Rs 166/- made may kindly be retained

3(b) Contribution on account of Construction and repair of Local Fund Dispensaries etc

A sum of Rs 15 000/- was sanctioned in the last years budget for payment as contributions for the Construction of the veterinary wards at this town, but only a sum of Rs 5000/- was paid during last year and the balance of Rs 10 000/- due to be paid this is provided in this budget & the same may kindly be retained

Further, a sum of Rs 50/- towards Red Cross Society has been provided, as this claim has become almost a recurring expenditure every year - and a fixed contribution of Rs 20/- towards veterinary dispensary, and a fixed contribution of Rs 214/- towards the cost of vaccine lymph purchased with a contingent establishment of Rs 11/- in all

provided for. A further
sum of Rs 60/- is provided
for meeting the monthly
allowance of Rs 5/- paid to
the Health Supervisor for
vaccination work. It is hoped
that an extra grant may kindly
be retained

Under this head a sum 5 Maintenance
of Rs 6648/- towards establish- of Public gardens -
ment, Rs 85/- for purchase
of seeds etc & Rs 677/- for
improvement of the park
has been provided. The Municipal
Park as it is at present is
in need of improvements
to be made as this is the only
recreative source available
to the public. Two parks
have been working at present
on Rs 14/- & Rs 12 PM each
Arrears of increments are due
to be sanctioned. Hence a sum
Rs 6648/- has been provided under
establishment. In view of the
essential nature of the work
this provision made may kindly
be retained

Under this head, a sum of Markets and
Rs 360/- has been provided Slaughter house
towards rent, based on previous
years figures and a sum of
Rs 180/- has been provided towards
Taxi-Duty Allowance payable
to the Veterinary Surgeon. Hence
this provisions may also be
kindly retained

The municipality has 9 Water Supply
been maintaining an electric

pumps to supply drinking water to the public ~~on the Streets~~ and cattle at the Stand roadside and to the staff of the Halls who have no drinking water facilities A sum of Rs 798/ towards establishment charges based on calculations, Rs 702/- towards the cartage oil, petrol, etc of the pumps has been provided and these provisions may kindly be retained —

10 Fairs & Festivals

The expenditure in connection with Jathaberdeen Day & such other celebrations and the provisions may kindly be retained ;

Under this head, a sum of Rs 500/- is provided ~~with a sum of Rs 1- only towards Gandhi Memorial Municipal Council meeting on . The provisions may kindly be retained~~ to meet

11 Compost & Tree Planting

A sum of Rs 636/- has been provided under this head to meet the cost of compost - manure and tree - guards on calculations — and a further sum of Rs 700/- is provided for Tree Planting purposes - these provisions may kindly be retained

12 Miscellaneous

A sum of Rs 80/- to meet the ~~minor~~ allowance of Rs 5/- each to the ~~Municipal~~ attendants of the Public Radio and a further sum of Rs 140/- towards rewards of radiolas provided and the may kindly be retained

A Sum of Rs 8548/- only F 1 Public Dust &
is provided under this
head for meeting
actual contractual charges
for maintenance of the
High School, alterations
recently carried out to the High
School Boundary and also
some modifications
the provision made may
kindly be retained

A Sum of Rs 300/- only is F 2 Scholarships etc
provided under this head to Private Schools.
as per previous years'
average

The Municipality has A Grants to
been maintaining a Reading Reading Rooms
Room and Library of its
own and there require
Considerable improvements
for subscription towards
Reading News papers and
Journals have to be paid and
as the building in which
the Reading Room is now
located is not sufficiently
accommodative and roomy
enlargement thereof, a lump
Sum provision of Rs 2000/- only
including the cost of News papers
is provided and the provision
may also be kindly retained

Under this head, a Sum H Miscellaneous
of Rs 200/- for bank charges
that will have to be incurred
during the year

A Sum of Rs 100/- towards interest on Charkha purchase - Rs 100/- towards land revenue payable on retired of SW21 included accounts for 50-51 and a Sum of Rs 1150/- payable to Secretariat during SI 52 is provided. As all liabilities of extraordinary nature will have to be incurred during SI 52, these may kindly be retained.

H S Audit Charges - A Sum of Rs 200/- is provided on the audit of accounts of Local bodies is likely to be taken during SI 52 by the Commissioner & Director of Local Bodies to meet the extraordinary liabilities, a Sum of Rs 200/- is provided which may kindly be retained

I Public debt, Provisions under this head are made as on the receipt side of the Budget and require no explanation

Thus the total expenditure charged Budget Year would be Rs 96830-0-0

P T O

Total Expenditure under all heads will be as follows -

A	146440	146440 00
B	5220 00	5221 00
D	19000-0-0	19000 00
E	39971-0-0	40651 00
F	8800-00	8848 00
G	2000-0-0	2000 00
H	7500 00	750 00
I	5716 00	5716 00
	96280 00	96830 00

The Income and expenditure of Municipality are likely to be as follows

Opening Balance 10,801-0-0

Receipts- 99996 0-0

Total 110797-0-0

Expenditure 96830-00 0

Closing Balance 13967-0-0

The Normal income and annual Expenditure is worked as follows -

Total income. Rs 99996-0-0

Deduct- Extra-ordinary items 1) Sale of lands - 10000/-
2) Public Debt 19530/-
29530

Normal Income 70466-0-0

Total Expenditure Rs 96830 00

Deduct- Contribution
E 3(6) - 10000/-
(c) = 50/-
F (3) (a) = 300/-

G	Contributions	2000 0 0
H (b)	Sewadal	150-0-0
H (4)	Charitable Instn	100-0-0
	Public Debt-	5716-0-0
		18316-0-0

Normal Expenditure Rs ~~77964-0-0~~ 78,514 0 0

The normal expenditure exceeds the normal income due mainly to the fact that very substantial provision has been made under public works & the Brahmane Purchase a loan of an amount of nearly Rs 2,000/- It is anticipated that the annual extra expenditure will be met in normal income in future years -

The closing balances is also shown below the prescribed minimum

The Budget estimates are based on the actual of previous years and the probable requirements for the next year -

Gunadasa Jayatilaka
Chairman
& TOWN COUNCIL
1815 Chairman

Proceedings of the ordinary General body Meeting of the Town Municipal Council Chalakere held on 30-4-51 at 4 P.M in the Council Hall

Members present - 14 including President Members absent - 6

1) 1951-52ನೇ ಸಾಲಿನ ಜಮಾ ಖರ್ಚಿನ ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ಕಾರ್ಯದರ್ಶಿಯವರು ಓದಿ ಹೇಳಿದರು

1951-52ನೇ ಸಾಲಿನ ಜಮಾ ಖರ್ಚಿನ ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ಓದಿ ಹೇಳಿದ ನಂತರ ಅದರಲ್ಲಿ ತಿಳಿಸಿರುವ ಅಂಶಗಳನ್ನು ಕುರಿತು ಚರ್ಚೆ ನಡೆಯಿತು

ಆರಂಭದ ಶಿಲ್ಕು	10801-0-0	ಒಟ್ಟು ಜಮಾಖರ್ಚು	96280-0-0
ಆದಾಯದ ಒಟ್ಟು	99996-0-0	ರದ್ದು ಮಾಡಿದ ಶಿಲ್ಕು	14517-0-0
ರೂ	110797 0 0	ರೂ	110797-0-0

ಅಲ್ಲದೆ ಈ ಸಭೆಗೆ ಬಂದ ಸಾರ್ವಜನಿಕರಿಗೆ ಬಜೆಟ್ಟಿನಲ್ಲಿ ಕಂಡುಬಂದ ಕೆಲವು ಅಂಶಗಳನ್ನು ತಿಳಿಸಿರುವುದನ್ನು ಮತ್ತು ಸಾರ್ವಜನಿಕರು ಕೆಲವು ಸಲಹೆಗಳನ್ನು ಕೊಟ್ಟು ಅಂದಾಜಿನಲ್ಲಿರುವುದರಿಂದ ಈ ಸಭೆಯ ನಡವಳಿಕೆಯಲ್ಲಿ ಕೆಲವು ಕಾರ್ಯಗಳನ್ನು ಸೇರಿಸುವುದೊಳ್ಳೆಯದೆಂದು ತೀರ್ಮಾನಿಸಿಲಾಯಿತು

ಸೂಚನೆ -

1) ವೀರಶೈವ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಕ್ಕೆ ಸಹಾಯಧನವನ್ನು ಹೆಚ್ಚು ಮಾಡುವುದು 5000-0-0

2) ಮುನಿಸಿಪಲ್ ಕಾರ್ಖಾನೆಗೆ ಸಂಬಂಧಪಟ್ಟಂತೆ ಸಿಬ್ಬಂದಿಯವರನ್ನು ಕಡಿಮೆ ಮಾಡುವುದು 5000 0-0

3) ರಾಂಪಿನಹಳ್ಳಿಯಲ್ಲಿ ಹಿರೇಮಾಗಿ ಮಾಡುವುದಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟಂತೆ ಸಾರ್ವಜನಿಕರಿಂದ ಸಹಾಯವನ್ನು ಪಡೆದು ಸಂಗ್ರಹಿಸಿ ಕೆಲಸ ಮಾಡಿಸಲು ತೀರ್ಮಾನಿಸಿದೆ ಹಾಗೂ ಹಣ ಕೊಡುವುದು 2000-0-0

4) ಎಲ್ಲಾ ಬೀದಿಗಳಲ್ಲಿ ಗಾಂಧಿಬೀದಿಯಿಂದ ಪ್ರಾರಂಭಿಸಿ ಎಲ್ಲಾ ಬೀದಿಗಳಲ್ಲಿಯೂ ದಿವಾಳಿಯವರೆಗೆ ಚಂದಾ ಪ್ರಾರಂಭಿಸಿ ಹಣ ಸಂಗ್ರಹಿಸಲು ತೀರ್ಮಾನಿಸಿದೆ 10000-0-0

4@ ರಸ್ತೆ ಕೆಲಸಗಾರರಿಗೆ ಸಂಬಂಧಪಟ್ಟಂತೆ ಸಂಬಳ ಹೆಚ್ಚಿಸುವುದು ಮತ್ತು ಅವರಿಗೆ ಬಟ್ಟೆ ಪ್ರೋವಿಡೆಂಟ್ ಫಂಡ್ ಮಾಡಿಕೊಡುವುದು 60-0-0 (60 3-0) ಸ್ಟೋರ್ ಕೀಪರ್ 1344-0-0
ಹಾಗೂ ಕೆಲಸಗಾರರಿಗೆ 25-1-30 ರಲ್ಲಿದ್ದಂತೆ 25+12 ಮಾಡಿ ಹೆಚ್ಚಿಸಲು ತೀರ್ಮಾನಿಸಿದೆ

5) ಮುನಿಸಿಪಲ್ ಹೆಲ್ತ್ ಇನ್ಸ್ಪೆಕ್ಟರ್ ಬಜೆಟ್ ಮಿಸ್ಟರ್ 115811-4-0 ಇರುವುದನ್ನು ಕಾರ್ಯದರ್ಶಿಯವರು ಹೆಲ್ತ್ ಬಜೆಟ್ ಮಾಡಿಕೊಳ್ಳುವುದಕ್ಕೆ ಅನುಕೂಲವಾಗುವಂತೆ ಹಾಗೂ ಹಣವನ್ನು ಪಡೆಯಲು ಮುನಿಸಿಪಲ್ ಬಜೆಟ್ ಮಿಸ್ಟರ್ ಬದಲಾಗಿ ಹೆಲ್ತ್ ಬಜೆಟ್ ಮಿಸ್ಟರ್ ಎಂದು ತೀರ್ಮಾನಿಸಿದೆ 2500-0-0

6) ದೇಶಿಯ ಮಾಲು ಖರೀದಿಗಾಗಿ ಕೇಂದ್ರೀಯ ಕಾರ್ಯಾಲಯದಿಂದ ನಿಗದಿಪಡಿಸಿರುವ ಮೊತ್ತ ಇದಕ್ಕಾಗಿ ಮಾತ್ರ ಖರ್ಚು ಮಾಡಲಾಗಿದೆ ಎಂದು ಪ್ರಮಾಣೀಕರಿಸಿ ಸಲ್ಲಿಸಿದ ಬಿಲ್ಲುಗಳು ಮತ್ತು ಪಾವತಿ ಪ್ರಮಾಣ ಪತ್ರಗಳು ಲಭ್ಯವಿರಬೇಕು.

ದೇಶಿಯ ಮಾಲು ಖರೀದಿಗಾಗಿ ಖರ್ಚು - 1000-0

ಧ್ವನಿ ಸಜ್ಜಿಕೆ - 250-0

Magazines and paper subscription 500-0

Library 250-0

Total Rs 2000-0

(SD) Gunda Jon-TR

President

Challakere M

30-4-5/

"Extract"

Gunda Jon TR

President

Challakere Muric -

Bal 9.5.57

18

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Bhalaki Town Municipality

FOR THE YEAR 1951—1952

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1951 —1952

July 49 L
March 50

Items	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	61473	32378	32410	21336	- 32	+29095	A General Administration	14644	9560	10346	8435	-786	+5084
							B Public Safety ..	5221	4034	4110	2353	- 76	+1187
B Realization under Special Acts ..	135	102	-110	-64	- 8	+-33	C Public works carried out by P W D ..	—	—	—	—	—	
C Revenue derived from Municipal property and powers apart from taxation ...	18858	18556	30855	26161	-12299	+302	D Do by Civil Dept	19000	9582	10000	4225	-418	+9418
							E Public Health convenience..	40657	22717	32144	13831	-9427	+17931
D Grants of contributions	—	—	—	4600	-		F Public Instruction	8848	10354	8693	7003	+1841	-1686
							G Contributions and grants-in-aid (Private)	2000	396	250	224	+146	+1604
E Miscellaneous ..	—	—	-	285	-		H Miscellaneous	750	426	400	920	+26	+324
F Public Debt	19530	6543	5600	3283	+ 943	12987	I Public Debt	5716	2587	4400	11243	-1813	+3129
Total Receipts	99996	57579	68975	56729	11396	42417	Total Expenditure	96830	59836	70343	48835	-10507	+3699
Opening Balance	10801	13058	13085	-6164	- 27	-2257	Closing Balance	13967	10801	11717	13058	- 916	+3166
Grand Total	110797	70637	82060	61893	-11423	40160	Grand Total ..	110797	70637	82060	61893	-11423	+40160

Sgd Jayawardena Jon. T R
Presid
Mar 9 1951 at 18/5 Ballakere

B Statement showing details of estimates of receipts for the year 1951 52

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) For 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	42000	28796	20000	19439	
2 Taxes on buildings and lands	6000	2130	6000	1394	Rs 6000/- is expected including the arrears
3 Taxes on vehicles and animals	386	170	200	223	includes arrears
4 Taxes on professions and trades	1329	579	600	280	includes arrears.
5 Tolls and ferries	11000	—	5000	—	* Municipal tolls have been established and the collection of daily toll has been given effect to from 1 4 51 and a sum of Rs 11000/- nearly is expected under this head
6 Water tax	—	—	—	—	
7 Lighting tax	750	94	500	—	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax Numbering fee	10	9	10		
Total 9	10	9	10		
10 Other taxes (to be specified)			100		
Total A	61473	32378	32410	21336	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	75	62	100	64	
Sale of stray cattle	50	40	—	—	
Refund of feeding charges	10		10		
Other items	—	—	—	—	
Total	135	102	110	64	

2	Public conveyances—										
	Carria e license fees										
	Fees for d ivers badges										
	Other items										
	Total 2	—	—	—	—	—	—	—	—	—	
3	Other items (to be specified)									—	—
	Total B	135		102		110		64	—		
C	Revenue deriv d from Municipal property and powers apart from taxation—										
1	Rents of buildings lands etc	3278 ✓		2210		1675		277		The estimate of Rs 3278/- is based on actual calculations	
2	Sale proceeds of lands and produce of lands e c—	—	—	—	—	—	—	—	—	—	
	Sale of la ds	10000 ✓	—	8540		15000		14114		At Sum of Rs 10000/- if not more is expected to be realised by sale of sites	
	Sale of grass					—		—			
	Sale of trees	50	—			50			—	—	
	Amarayi	—				—		—			
	Other items Sale of existing Conservancy Cart	1000 ✓		—				—	—		
	Total 2	11050		8540	—	15050		14114			
3	Conservancy receipts (other than taxes and rates)—										
	Sale of manure night soil street refuse etc	1200 ✓		1060		1000		228		3278 1105-0 1200 2096 17624	
4	Sale proceeds of smug led goods		—	—							
5	Fees and revenue from educational institutions—									x- Arrears of market fee due	
	School fees	—	—	—	—	—	—		—	—	
	Other receipts						—			—	
6	Fees and revenue from markets and slaughter houses—	—	—	—	—	—	—	—	—	—	
	I come f om markets ...	2096 x		5009		12000		8785	—	No income is expected under this head as the annual have reserved to abombone Shandy ground rents which was termed as market fee from 1 4 57	
	Income from slaughter houses										
	Total 6	2096		5009		12000		8785			

B Statement showing details of receipts for the year 1951 —1952 *contd*

Items of Receipts	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 -1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949 —1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	114	136	10		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling (Hotels and Sweetmeat Stalls)	900	712	500	710	includes arrears
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	900	712	500	710	
10 Other fees—					
Fees for storage in Octroi koti					
Octroi rahadari fees			50	92	
Baramarga fees					

	Demurrage fees											
	Total 10							50		92		
11	Fines											
2	Interest on investments		70		36		70			124		
13	Land Revenue and cesses											
14	Revenue from sewage farms											
15	Other items—											
	Sale of fish in tanks											
	Sale of fort stones											
	Sale of unserviceable articles		150		70		500					
	Miscellaneous Cement				283					1831		
	Total 15		150		353		500			1831		
	Total C		18858		18556		30855			26161		
D	Grants and Contributions—											
	From Government—											
	For road repairs											
	For sanitary purposes									4600		
	For educational purposes											
	Furnaya s Chattram feeding charges											
	Total 1									4600		
2	From District Funds—											
	For road repairs											
3	From other sources											
	( ) Local Funds—General											
	(b) Muzrai Funds											
	(c) Other sources (to be specified)											
	Repairs of Railway approach road Sring ii Mutt											
	Total 3											
	Total D									4600		

17624
114
900
70
152
18858

6 Statement showing details of estimates of Receipts for the year 1951—1952—contd

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed Deposits					
3 Refunds and recoveries				285	
Other items (to be specified)					
Recoveries of overpayment of previous years					
Total E				285	
Total Service Head Receipts	80466	51036	63375	52446	
F Public debt—					
1 Loans					
2 Deposits	4000	5377	4000	2116	x please see explanation overleaf
3 Advances	14611 x	772	1000	962	
4 Other items (to be specified) Recs	916	394	600	205	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	19530	6543	5600	3283	
Total Receipts	99996 99996	57579	68972	55729	

Grounds for variations pointed out by Sri. Challakere, Financial Adviser

22/9/51

C Statement showing details of estimates of Expenditure for the year 1951-1952

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1951—1952		Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951		Account of past year 1949—1950 (audited figures) for 9 months only		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—									
1 Deputy Commissioners Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment			5411		5300		4172		
Contribution towards the salary of Local Fund clerks									
Permanent	5628								
Temporary Allowance to President									
Local allowance President									
(*b*) Travelling allowance	300		231		300		279		
(*c*) Contingencies	120		120		120		90		
(*d*) Furniture	800 500		99		500		646		Rs 800 provided for purchase typewriter and Rs 500 for purchase of furniture
(*e*) Stationery supplied by Government Stationery Depot	150	7498	33		150		353		

Statement showing details of estimates of Expenditure for the year 1951 —1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—			000	171	
~~Purchase and maintenance of motor cars~~ Mysore Gazette & office books Purchase of books and journals	100	92			Mysore Gazette & other office books
Cook binding charges Charges for Delegation to Delhi		343			
Postage charges	120	105	100		
Telegram charges	10	9	10		
Printing charges	200	182	200		
Advertisement charges	230	226			
Clothing charges	325	308	350		
~~Belts and badges~~ Clothing charges Belts & Badges	400	165	100		
Total (f)	1385	1430	760		
Total 2	8883	7324	7330	5709	
Total 1	8883	7324	7330	5709	
II Collection— I Octroi—(Octroi Establishment)					
(a) Establishment				484	
Permanent	2904	791	1440		4 Mukadams & 4 peons on Rs 20/- and Rs 14/- + Rs 12/- each (D.A) + Rs 10/- p.m to Bill Collector
Temporary	696				
Revision of Establishment					1 Mukadam & 1 peon on Rs 20/- and Rs 14/- + Rs 12/- each
Total (a)	3600	791	1440	484	
(b) Commission					Penons Establishment

(c) Other charges (to be specified)—						
Rewards	—					
Rent	—	—	—			
Contingencies	200		3	120		
Miscellaneous	300					
Total (c)	500	—	3	120		
Total 1	4100	—	796	1560	484	
2. Other taxes— Mohatarfa						
(a) Establishment—						
Permanent	720		816	720	747	
Temporary Assessing Officer & peon					734	
Total (a)	720		816	720	1481	
(b) Commission	—		—			
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	50		3	50	26	
Bicycle badges	50		19	50		
Total (c)	100		22	100	26	
Total 2	820		838	821	1507	
3 Rents and other receipts—						
Establishment	—	—				
Permanent						
Temporary	—	—	—			
4 Refunds						
Total II	4920		1632	2380	1991	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	8411		604	636	735	
Total A	14644		9560	10346	8435	

For pumpsets of Rs on for otroads
For printing up to 20th Boars 10 Rs charms
and other miscellaneous expenditure

7498
1385
8883
3600
500
720
100
841
14644

Statement showing details of Expenditure for the year 191 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(a) Establishment—					
Permanent					A sum of Rs 501/- has been received to be given to the sufferers of Pavanmahesh Hall on account of the fire dental fire which took place in March 51 for which sanction is separately sought for A further sum of Rs 100/- is provided for 51-52 to meet any such eventuality
Temporary					
(b) Other charges (to be specified) Accidental fires	100 501		100		
2 Lighting charges				1077	
(a) Establishment					
(b) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	4610	4029	4000	1273	Rs includes provision for 26 additional street lights to be put up during 51-52 as proposed by the Council A sum of Rs 610/- is included for this purpose and a sum of Rs 4000/- is provided based on previous years figures
Total 2	4610	4029	4000	2350	
3 Rewards for destruction of wild animals snakes dogs etc—	10	5	10	3	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3	10	5	10	3	
Miscellaneous					
Total B	5221	4034	4110	2353	

601
4610
10
5221

5221
501
4720

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									Rs 12000/- (1) original Rs 5000/- for tarring the main roads in the town (2) Rs 5000/- for Construction of a dwelling quarter for the use of the Chief ~~Officer~~ Municipal Staff on account of scarcity of houses locally (3) Rs 2000/- provided for putting up a compound fencing the Cemetery area from the pax premises.
D Public Works carried out by Civil Department—									
(1) Original works	12000		2247		5000		4225		
(2) Repairs	5000		3398		3000				
(3) Compensation Acquisition charges	2000		1937		2000				
(3) Tools and plant									
(5) Establishment charges									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total 5									
Total D	19000	✓	9582		10000		4275		
E Public Health and Convenience—									
1 Health Office									
(a) Health Officer									
(b) Establishment									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

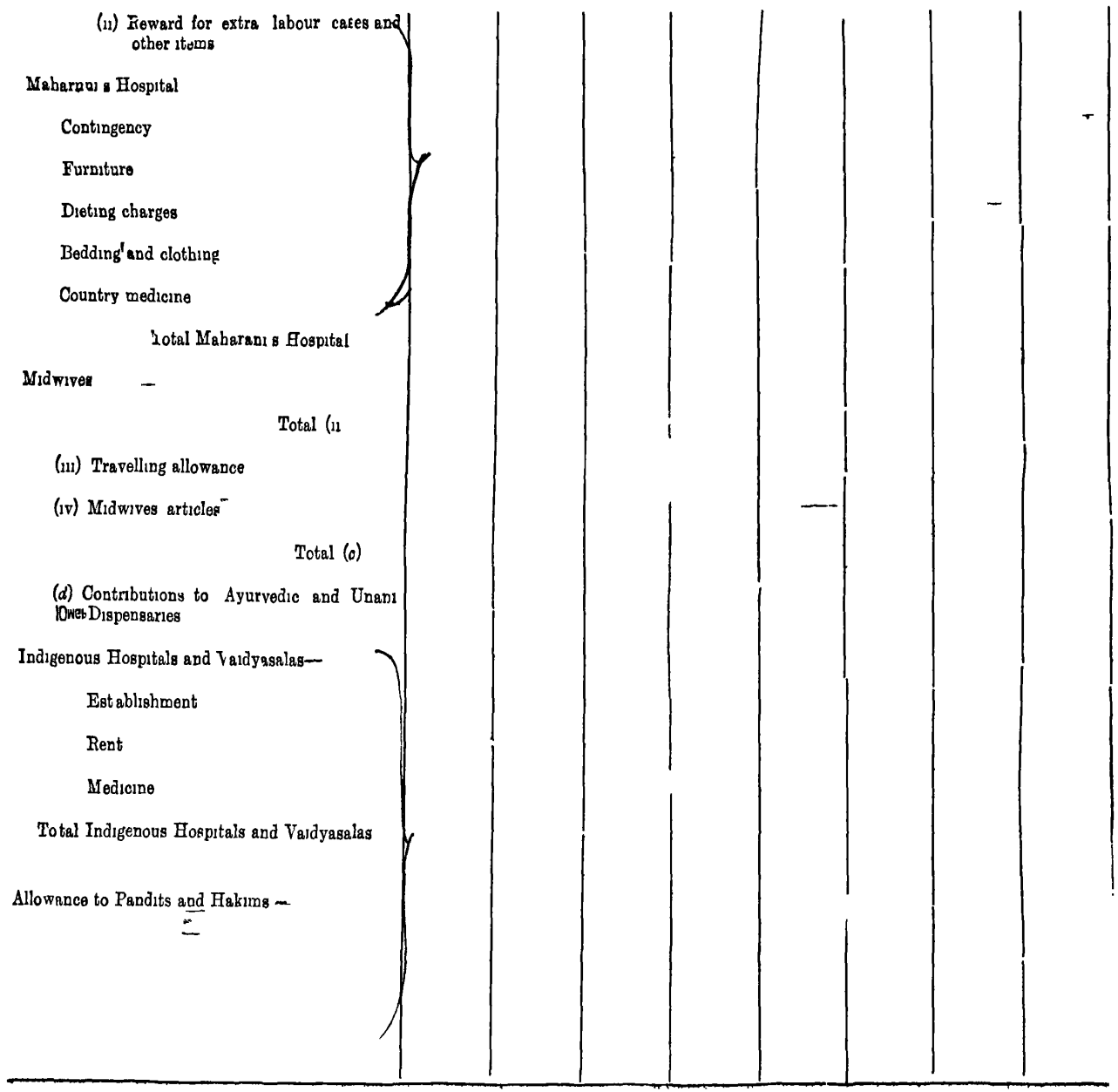
Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					18 Sweepers, 3 Scavengers } Permanent
(a) Establishment					
Permanent	9174	9624	10000	8780	3 Scavengers Temporary appointed on Rs 18/- + 12/- each provision is based on calculations
Temporary	1080				
Provision for additional establishment or revision of establishment	1344				One Driver on Rs 60/- in grade Rs 60 3 75 and one cleaner on Rs 25/- in grade 25 1 30 for Conservancy lorry is provided
Local allowance					
Total (a)	11598 ✓	9624	10000	8780	
Road watering and cleaning		3000			A Sum of Rs 2500/- was provided towards the maintenance of two Conservancy carts in the Budget for 50 51 but the same was deleted while sanctioning the Budget- A Sum of Rs 3000/- has actually been spent on this account during 50 51 In the Current budget for a Sum of Rs 10000/- for purchase of a lorry Rs 500/- under repairs and a Sum of Rs 1000/- for purchase of plants is provided under "6" which may kindly be retained
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts Lorry	10000 ✗				
Repair of carts	500 ✗				
Purchase of dustbins					
Purchase of brooms tools and plant	100	88			
Miscellaneous	1000 ✗				
Total (c)	11600 ✓	88			

(d) Plague Cholera and other charges		500			195			500			1232	
Epidemic Diseases Hospital												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and fittings												
Repair and improvement of sheds												
Total E D Hospital		500			195			500			1232	
Disinfection												
Establishment												
Preparation of emulsion etc												
Uniforms to Inspector and coolies												
Total Disinfection												
Inoculation rewards												
Watchman for Health Camp												
Total Plague charges		500			195			500			1232	
Cholera charges												
Total (d)		500			195			500			1232	
Total 2		23698			12547			10500			10012	

11598
11600
500
23698

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	1556	38	800	581	Rs 778/- due for 50 51 and Rs 778/- provided for 51 52
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	166				Rs 65 11 0 due for 50 51 and Rs 100 0 0 provided for 51 52
(vii) Travelling allowances					
Total (a)	1722	38	800	581	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	10000	5000	15100		Balance of Rs 10000/- due to be paid towards the construction of the Maternity Home is proposed to be paid during 51 52 Hence the provision
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hospital					
Midwives					
Total (i)					



23698
1722
10000
35420

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	1556	38	800 000	581	Rs 778/- due for 50 51 and Rs 778/- provided for 51 52
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies			—		
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges			—	—	
(vi) Country medicines	166				Rs 65 11-0 due for 50 51 and Rs 100 0-0 provided for 51 52
(vii) Travelling allowances					
Total (a)	1722	38	800	581	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	10000	5000	15100	—	Balance of Rs 10000/- due to be paid towards the construction of the Maternity Home is proposed to be paid during 51 52 Hence the provision
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items

Maharani's Hospital

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani's Hospital

Midwives

Total (ii

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Ayurvedic and Unani Owned Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims

23698
1722
10000
35420

C Statement showing details of estimates of expenditure for the year 191 —194—contd

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of last year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Red Cross Society 50 St Martha's Hospital Bangalore Church of England Zenana Mission Hospital Chennapatna Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	60	743	800		
(h) Vaccination	225	280	275	480	214 fixed contribution 11 contingencies
(i) Establishment					
Permanent					
Temporary Vaccination allowance	60	60	60		
(ii) Other items					
Total (h)	285	340	336	480	
Total 3	12117	6121	17036	1061	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

Maintenance of public gardens and buildings—				
Establishment	648	834	790	482
Purchase of plant seed etc	25			
Cart hire				
Miscellaneous Park improvement	677			
Total 5	1350	834	790	482
6 Markets and Slaughter houses—				
Market Establishment				
Slaughter house establishment Rent—	360	162	360	360
Meat inspection allowance to Veterinary Inspector	180			
Miscellaneous				
Total 6	540	162	360	360
7 Cattle pounds—				
Establishment				
Commission				
Feeding charges	10	8	10	
Rewards to impounders				
Total 7	10	8	10	
8 Public Conveyances—				
Establishment				
Contingencies				
Driver's badges				
Printing numbers of carriages				
Total 8				

Provision is made for meeting the establishment charges of two pair Mules @ Rs 15-12 (D A) each

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1 1 0
2 8 5-
1 3 5-0
5 4 0
10
3771 5

Statement showing details of Expenditure for the year 191 194 *contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	798	2218	2000	1189	Estimate based on Calculations Provision is made for meeting the establishment charges of one Mechanic and one Oiler
Watchers or Guards—					
Permanent	702				
Temporary	—				
Miscellaneous	+ -	- -			
Total 9	1500	2218	2000	1189	
10 Fairs and Festivals—					
Market Shows	—				
Decoration charge	-	-			
Other items Baby Shows and other Celebrations	500	- 125	500	475	Independence Day and other such other celebrations
Total 10	500	125	500	475	
11 Sewage Farms Compost	636	617	700	-	Based on Calculations
12 Avenues— Tree planting	100				
Miscellaneous—					
Burial ground watchmen		—		—	—
Watch maker's allowance	—	- -	- -	- -	- - -
Music charges Allowance for Radio tuning and for repairs	60	- 85	250	252	Rs 60/- Allowance for Radio tuning at Rs 5/- per month
Other items	140				Rs 140/- is provided for repairs - radio
Total 13	200	85	250	252	
Total E	40651	22717	32144	13831	

37715
1500
500
636
100
200
40651

18

Public Instruction—					
1 Municipal Schools—					
(a) Establishment	8548	10230	8393	6923	
Permanent—					
School					
School				---	
School					
Temporary—					
school	—	—	—	—	
Total (a)	8548	10230	8393	6923	
(b) Other charges—					
Rent					
Contingencies					
Printing charges	included under 7-1 (a)				
Prize books					
Purchase of books maps kindergarten apparatus etc.	—	—	—	—	
Miscellaneous					
Total (b)					
Total 1	8548	10230	8393	6923	
2 Contributions and grants to—					
(a) Private Schools and Colleges—	—	—	—	—	
Scholarships & contributions (Here enter names of schools with monthly grants)	300	304	300	80	

8548
− 300
8548

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures) for 9 months only	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2	300	304	300	80	
3 Other charges—					
Establishment					
Total F	8848	10534	8693	7003	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—	2000	396	250	274	Rs 2000/- to Provincial Sabha per resolution of the Reading Room Committee
Srinivasa Mandiram Bangalore	—	—			
Free Library Chikmagalur					
6 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	2000	396	250	274	
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	200		200	250	
4 Charitable institutions—	100	357			
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)	100	357			

(b) Langarkhanas— Land Revenue	100							50		Land Revenue in respect of S no 21 including arrears of ~~50-37~~ of Rs 57/- for 51 51 & Amount of Rs 150/- is provided for being paid to Sevadal
Money doles										
Clothing charges to Sevadal	150	X		75						
Total (b)	250			75				50		
(c) Chattrams—										
Establishment								70		
Feeding charges										
Total (c)								70		300 250 200 / 750
(d) Others (to be specified)								550		
Total 4	350			426				670		
5 Other items (to be specified) Audit charges	200					200				
Expenditure of previous years adjusted in the current year										
Total H	750			426		400		920		
Total Service Heat Expenditure	91114			57249		65943		37091		
1 *Public Debt*—										
1 Loans										
2 Deposits	4000			2350		2800		1650		
3 Advances	800			120		1000		9641		
4 Other items (to be specified)—5 Cess	916			117		600		400		
New extension charges (Bangalore City)								52		
Stock debits										
Total 1 Public Debt	5716			2587		4400		11743		
Total Expenditure	96830	✓		59836		70343		48835		

Gundajoisa T R
President,
Challakere Municipality

6/8/51

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1951—1952	1 Opening balance of arrears	—	2000	184	329			250						
	2 New demand	42000	4000	200	1000	11000		500						
	3 Total	42000	6000	384	1329	11000		750						
	4 Remission													
	5 Collection	42000	6000	384	1329	11000		750						
	6 Closing balance of arrears													
II Revised estimate for the current year 1956—1957	7 Opening balance of arrears		2230	154	108									
	8 New demand	28796	2500	200	800			344						
	9 Total	28796	4730	354	908			344						
	10 Remission	—	—											
	11 Collection	28796	2730	170	579			94		—				
	12 Closing balance of arrears		2000	184	329			250		—				—

III Sanctioned Estimate for the current year 1950–1951	13 Opening balance of arrears	-	2000											
	14 New demand	20000	4000	200	600			500	-					
	15 Total	20000	6000	200	600			500						
	16 Remission		-	-										
	17 Collection	20000	6000	200	600			500						
	18 Closing balance of arrears													
IV Actuals for the past year 1949–1950	19 Opening balance of arrears		1931	131	180									
	20 New demand	19439	3052	146	600									
	21 Total	19439	4983	277	780									
	22 Remission													
	23 Collection	19439	1394	223	280									
	24 Closing balance of arrears		3589	54	500									

b
18/3

President
Challakere Municip

Para 5

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1951–1952 and that for 1950–1951

Head of account	Designation	For the year 1951–1952 Number	For the year 1951–1952 Rate	For the year 1950–1951 Number	For the year 1950–1951 Rate	Authority for variation
1	2	3	4	5	6	7
A I 2 a	Hon allowance to the President	1	Rs 40/-	1	Rs 40/-	
	" " Vice President	1	Rs 20/-	1	Rs 20/-	
	Chief Officer	1	100-6-130	1	100-6-130	
	Two clerks I & II Class	2	40-2-50 EB 3-80	2	40-2-50 EB 3-80	
	Daftaribund	1	25-1-30	1	25-1-30	
	Peons	3	14-½-18	3	14-½-18	
A II 1 a	Ookas Mukaddams & peons	5 each	20/- & 14 ½-18 each respectively	4 each	20/- & Rs 14 ½-18 each respectively	One Mukaddam & one peon as per Annual resolution No 25 & 303 IV
A II 2 a	Asst Collector	1	35-2-45	1	35-2-45	on Rs 20/- & Rs 14 ½-18 respectively
E 2 a	Health Inspector	1	80-4-120	1	80-4-120	pending sanction of Govt
	Daffadar	1	18-1-23	1	18-1-23	
	Scavengers	6	3 on Rs 14 ½-18 Permanent 3 on Rs 18/- Temporary	6	3 on Rs 14 ½-18 permanent 3 on Rs 18/- Temporary & from 22-11-50 pending sanction of Govt	
	Sweepers	18	on Rs 14 ½-18 each	18	on Rs 14 ½-18 each	
	Lorry Driver	1	6th in grade 60-3-75	-	-	
	Cleaner	1	25/- — 25-1-30	-	-	
	Conservancy Jamadars	2 Jamadars	One on Rs 112/- one on Rs 117/-	2 Jamadars	Rs 150/- each	
E 5	Pankhalies	2	on Rs 14 ½-18 each	2	on Rs 14 ½-18 each	
E 9	Water Supply Driver	1	on Rs 25/-	1	on Rs 25/-	
	" " Cooly	1	on Rs 14 ½-18	1	on Rs 14 ½-18	
E 11	Compost peons	2	on Rs 14 ½-18 each	2	on Rs 14 ½-18 each	

Dated 9/1/51

Chullakere Municipality

24

Statement showing the Public Works to be carried out during the year 19[illegible]—19[illegible]

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 19[illegible]—19[illegible]	Probable during the current year 19[illegible]—19[illegible]	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Construction of Drains Abond	11000/-				—	Rs 7058/ has been deposited & the Working is pending Completion Outlay Statement not received
	2) Construction of Slaughter house -	2750/				— —	
	3) Improvement of Water Supply -	1500/-		—	— —	—	Rs 2750/- has been deposited pending execution
	4) Construction of Vegetable Market --	1020/-					Rs 1500/- has been deposited pending execution
	5) Construction of a Compound wall to Primary Girls School	-- 500/-	—	— —	—		Rs 1020/- has been deposited pending execution
Public Works executed by the Civil Department	6) Construction of R C C Water tank in Shanoy Mandam	- 9200/	-	—	— —	—	Rs 500/- deposited work not taken up
	7) Construction of Combined Dispensary	-- 32000/-	— —	—	—	—	Rs 4600/- has been deposited being 50/- of the estimate Construction deferred for the present
							Rs 5000/- has been deposited
	1) Metalling Sri Veerabhadraswamy temple Street - (2 Sections) - —	5'20/-	—	— 5'20/-	—	—	These works are nearing Completion
	2) Approach road leading to Kollara and Kalappanamoolay (3 Sections)	1000/- —	—	1000/-	—	—	

Fresh works proposed to be taken up during 19[illegible]/19[illegible]

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1951 1952

1 Fresh works proposed to be taken up during the year

1) Tarring the road in the Town — Approximate 5'000/-

2) Construction of Quarters to the Staff — 5'000/-

3) Construction of Compound wall & Fencing the Cemetery premises — 2'000/-

Plans and estimates are under preparation and will be pushed through vigorously

Sd/- Gunda Joy. I R
President,
Challakere Municipality

6/5/51

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1951 —1952

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 a	Hon allowance to the Non official President	1	Rs 40 p.m.	Rs 40 0 0	Rs 480 0 0	Rs per Council resolution No 20 dated 30 3 51
	Vice President	1	20/-	20-0-0	240 0 0	
	Chief officer	1	112/-	112-0-0	1344-0-0	G O No R 665-76/ML 55-49 dated 18 12 49
	I clerk	1	50/-	50/-	600 0-0	G O No R 6955 7-ML 105-48-8 dated Bangalore 23-12-48
	II clerk	1	40/-	40/-	480 0-0	
	Daffedar	1	25/-	25/-	300-0-0	G O No R 9041-3/ML 8-49-25-2 212 50
	Peons	3	17+16+14 each 47/-	47/-	564 0-0	
A II 1 a	Cooked Rushadees	5	20/- each	100/-	1200-0-0	G O No R 1925-7/ML 8 50 4 dt 19 5 50
---	-do- Peons	5	14/-	70/-	840-0-0	
A II 2 a	Bill Collector	1	35-2-45 45/-	45/-	540 0-0	
E 2 9	Health Inspector	1	80-6-120 116	116/-	1392-0-0	
	Daffedar	1	120-3-123	23/-	276 0-0	
	Scavengers	3	18/- each	54/-	648 0-0	
	Sweepers	3	men 14/ 16/ 15-8-0	45-8-0	546 0-0	
	Sweepers	10	women 16/ each	160 0 0	1920 0-0	
	"	1	men 15-8-0	15-8-0	186 0-0	
		1/6	women 15/-	15-0-0	180 0-0	
	Lorry Driver	1	men 14/ each	84-0-0	1008-0-0	
	Cleaner	1	60 on grade 60 3 75	60 0-0	720-0-0	
			25/ 25 / 30	25-0-0	300 0 0	
					13765	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*contd*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
					13764	
E 2 a	Conservancy hd bark	2	12/- +11/-	22-0-0	272 4-0-0	- -
E5	-park Mates	2	15/-+14/-	29 0-0	348 0-0	G O M & 6658-B MCE-48-16
E9	-Water Supply Driver	1	25/-	25 0-0	300 0-0	& 17 12-48
	—"—"— oler	1	17/-	17-0-0	204-0-0	Municipal Council sanction no & 30 3 51
E11	Compost perm	2	14/- each	28 0-0	336 0-0	— " — " —
					17676	
					7884	
					25560	

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Pres'd

Challakere Municipal

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Proceedings of the Govt of Mysore

Read - ML 26-51-6

Letter no A6 C 968-63/51-52 dated 25 9 51 from the Dy Comm Chitaldrug Dt forwarding for sanction the Budget Estimates of the Challakere Town Municipality for the year 1951-52

2 Abstract no 3 JC S A dated 15 11 51 from the Controller LSG Bl one on the subject

Order no L 10446-8/part 26-51-6 31 12 51

The Mll Council anticipates an income of Rs 99996/- during the year 1951-52

The Receipt Side of the Budget as approved with the following modifications -

Budget Head	proposed by the Mll Cl	Approved by the Govt	Remarks
A 1 Octroi	42,000/- ✓	30,000/-	Reduces the levy of octroi on additional items as not likely to come into force during the current year
A 2 Taxes on Buildings and Lands	6,000/- ✓	5,000/-	Based on actuals
A 5 Tolls & Fees	11,000/- ✓	10,000/-	
A 6 Income from grazing	2,096/-	—	Since the Council has abandoned collection

with these modifications the receipts will be Rs 83,900/-

The Bill as passed provides for an Expenditure of Rs 96,830/- during the year 1951-52

The Expenditure side of the Budget is Sanctioned with the following modifications

Budget Head	proposed by the Bill	as Sanctioned by the Govt	Remarks
B Public Safety-	501/-	—	Deleted as also as a legitimate charge on the Bill funds
E Public Health & Convenience			
2 Conservancy and Sanitation			
c) purchase of Carts — Lorry	10,000 500 1000	—	Deleted for want of sanction of Govt to purchase above items

with the above modifications the Expenditure will be Rs 84 829/—

The Abstract figures of Receipts & Expenditure of the Bill after modifications will be as follows during 51-52

Opening Balance	10,801
Receipts-	83,900
Total	94701
Expenditure-	84829
Closing Balance	9872

The arrears under Tax on buildings and lands are heavy and Collector says he has to be empowered The Collections during 1949-50 under House Tax has been extended over [redacted] being less than 40% of the

when the assessed taxes are
in such heavy arrears. The MLs
~~appeal to~~ have proposed levy
of other additional articles
to augment resources
The MLs should take steps for collecting
the arrears before attempting to levy
additional taxes ~~of~~ etc

If the additional provision of Rs 17,000/-
under Octroi is not realised the MI fund
will close with a minus balance at the end
of the year The MLs may be required
to incur expenditure subject to the
availability of funds

Statement D showing the estimated demand
collection and Balance of the MLs under
MI Rates and Taxes, has been prepared
in a most unsatisfactory manner The Closing
balances of the actuals for the year 1948-50
have not been taken as the opening balances
of the revised estimate for 1950-51 and the
revised estimate for 1950-51 is therefore
inaccurate Such omissions should be
avoided in future

The budget estimates have been
prepared and sent for approval long

after the Commencement of this year
Strict adherence to Section 186(2) of
the Town Villies Act in presenting
the Budget Estimates will have to be
enforced on

19/12

18/12

Dy Comm Christchurch DC
Cantabrian HD Bln
Press MC Challaceu
Spare 2 Copies P

28/12/[illegible]

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

R e a d :-

Letter No A6.C 968-63/51-52 dated the 25th September 1951 from the Deputy Commissioner, Chitaldrug District, forwarding for sanction the Budget estimates of the Challakere Town Municipality for the year 1951-52.

2. Unofficial Note No.3/C S A dated 15th November 1951 from the Controller, State Accounts Department, Bangalore, on the subject;-

ORDER No.L /0446-8/and 26 51 6

DATED, BANGALORE, THE 31 DECEMBER 1951

The Municipal Council anticipates an income of Rs 99,996/- during the year 1951-52

2 The receipts side of the Budget is approved with the following modifications :-

Budget Head	Proposed by the Ml Council	Approved by the Government	Remarks
A 1 Octroi	Rs 42,000/-	Rs 30,000/-	Reduced as the levy of octroi on additional items is not likely to come into force during the current year
A 2 Taxes on buildings and lands	6,000/-	5,000/-	Based on actuals.
A5 Tolls & Ferries	11,000/-	10,000/-	-do-
A6 Income from markets	2,096/-	-	Since the Council has resolved to abolish the levy of ground-rent.

With these modifications the receipts will be Rs 83,900/-

3. The Municipal Council has provided for an expenditure of Rs 96,830/- during the year 1951-52 The expenditure side of the Budget is sanctioned with the following modifications:-

(vide page 2)

modifications:-

Budget Head	Proposed by the Municipal Council	Sanctioned by the Government	Remarks
B Public Safety	Rs 501/-	-	Deleted as it is not a legitimate charge on the Municipal funds
E Public Health & Convenience			
2 Conservancy and Sanitation			
Purchase of carts -lorry	10,000/- 500/- 1,000/-	-	Deleted for want of sanction of Government to purchase a lorry

With the above modifications the expenditure will be Rs 84,829/-

4 The abstract figures of receipts and expenditure of the Municipality after modifications will be as follows during 1951-52 -

Opening balance	Rs 10,801/-
Receipts	83,900/-
Total	94,701/-
Expenditure	84,829/-
Closing balance	9,872/-

5 The arrears under Tax on buildings and lands are heavy and collection work has to be improved The collections during 1949-50 under House-tax have been extremely poor being less than 40% of the demand for the year When the assessed taxes are in such heavy arrears the Municipality have proposed levy of octroi on additional articles to augment its resources The Municipalit should take steps for collecting the arrears before attempting to levy additional taxes

6 Statement D showing the estimated Demand, Collection and Balance of the Municipality, under Municipal rates and taxes has been prepared in a most unsatisfactory manner The closing balances of the actuals for the year 1949-50 have not been taken as the opening balances of the revised estimate for 1950-51 and the revised estimate for 1950-51 is therefore inaccurate Such omissions should be avoided in future

7 The Budget estimates have been prepared and submitted for approval long after the commencement of the year Strict adherence to Section 186(2) of the Town Municipalities Act in presenting the Budget estimates will have to be insited on

For Secretary to Government,
D(L S G Department

To

The Deputy Commissioner, Chitaldrug District, Chitaldru
" Controller, State Accounts Department, Bangalore,
" President, Town Municipal Council, Challakere

LNS 6 28/12